

CLARENDON COLLEGE

~~BUDGET~~

HANDBOOK

2025-2026



CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Educational and General Budget</u>		
<u>Tuition</u>		
21-0101-00-10-4001	Credit Tuition In-District	\$460,000.00
21-0101-00-10-4002	Credit Tuition Out-of-District	840,000.00
21-0101-00-10-4003	Credit Tuition Out-of-State/Nation	460,000.00
21-0101-00-10-4004	Credit Tuition Online Dual Credit	560,000.00
21-0103-00-10-4001	CE Tuition In-District	40,000.00
21-0103-00-10-4002	CE Tuition Out-of-District	5,000.00
Tuition		2,365,000.00
<u>Student Fees</u>		
21-0110-00-10-4010	Building Use Fee	425,000.00
21-0114-00-10-4014	General Institutional Fee	740,000.00
21-0125-00-10-4025	Out-District/Non-Resident Fee	425,000.00
21-0126-00-10-4026	Distance Learning Fee	160,000.00
21-0131-00-10-4030	Continuing Education-Course and Lab Fees	75,000.00
21-0131-00-10-4031	Course and Lab Fees	290,000.00
21-0131-00-10-4032	Permit Fees-Course and Lab Fees	10,000.00
21-0131-00-10-4033	RFO Technology Fee	14,000.00
21-0131-00-10-4034	RFO Seminar Fees	36,400.00
21-0131-00-10-4051	VN Insurance Fee	3,000.00
21-0131-00-10-4035	Cosmo Supply Fees	135,000.00
21-0131-00-10-4027	Nursing Kits	125,000.00
Student Fees		2,438,400.00
Tuition and Fees		4,803,400.00
<u>Exemptions and Waivers</u>		
21-0150-00-10-4051	Foster Care Waiver	(36,000.00)
21-0150-00-10-4052	Children of D or Civil Service Employees	(2,000.00)
21-0150-00-10-4053	Top Graduates	(6,000.00)
21-0150-00-10-4055	Good Neighbor/Employee Waiver	(20,000.00)
21-0150-00-10-4056	Competitive Waiver	(50,000.00)
21-0150-00-10-4057	Texas Commission for the Blind	(6,000.00)
21-0150-00-10-4058	Hazelwood Waiver	(40,000.00)
21-0150-00-10-4059	Employee Waivers	(8,000.00)
21-0150-00-10-4061	Border County	(5,000.00)
Exemptions and Waivers		(173,000.00)
<u>State Appropriations</u>		
21-0200-00-90-4061	Academic Appropriations	4,365,700.00
21-0200-00-90-4062	Technical Appropriations	3,129,986.00
21-0200-00-90-4064	Health & Life Insurance	351,340.00
State Appropriations		7,847,026.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Taxes</u>		
21-0270-00-01-4071	Ad Valorem Taxes - Current	900,000.00
21-0270-02-02-4071	Ad Valorem Taxes Current Pampa	926,000.00
21-0270-03-03-4071	Ad Valorem Taxes - Current Childress	340,000.00
	Ad Valorem Taxes	2,166,000.00
 <u>Miscellaneous Income:</u>		
21-0300-00-00-4066	Other	1,500.00
21-0300-00-00-4081	Interest Income	155,094.00
21-0300-00-00-4084	Adm Allowance - Fin Aid/Perkins	6,000.00
21-0300-00-00-4099	Other Miscellaneous Income	130,000.00
21-0300-00-10-4082	Testing Fees	1,000.00
21-0300-00-00-4095	Rental Income - Childress Center	6,400.00
21-0300-01-00-4081	Interest Income - Transportation	7,500.00
21-0300-02-00-4081	Interest Income	400.00
21-0300-02-4099	Other Misc Income	4,500.00
21-0300-03-00-4081	Interest Income	75.00
	Miscellaneous Income	312,469.00
 Revenue - Education and General		14,955,895.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>DIVISION OF BUSINESS AND TECHNOLOGY</u>		
<u>Business Administration</u>		
21-1110-01-90-5010	Supplies	25.00
21-1110-01-90-5037	Photocopies	25.00
21-1110-01-90-5820	Salaries - Overloads & Part-time Faculty	15,450.00
21-1110-01-90-5868	Teacher Retirement System	1,315.00
Business Administration-Clarendon		16,815.00
21-1110-02-90-5010	Supplies	150.00
21-1110-02-90-5037	Photocopies	500.00
21-1110-02-90-5810	Salaries - Fulltime Faculty	62,893.00
21-1110-02-90-5861	Health & Life Insurance (ERS)	12,266.00
21-1110-02-90-5863	Medicare	912.00
21-1110-02-90-5868	Teacher Retirement System	5,189.00
Business Administration - Pampa		81,910.00
<u>Developmental Studies</u>		
21-1122-01-90-5010	Supplies	100.00
21-1122-01-90-5037	Photocopies	100.00
21-1122-01-90-5810	Salaries - Fulltime Faculty	20,600.00
21-1122-01-90-5820	Salaries - Overloads & Part-time Faculty	25,750.00
21-1122-01-90-5861	Health & Life Insurance (ERS)	12,150.00
21-1122-01-90-5863	Medicare	375.00
21-1122-01-90-5868	Teacher Retirement System	2,190.00
Developmental Studies-Clarendon		61,265.00
21-1122-02-90-5010	Supplies	100.00
21-1122-02-90-5037	Photocopies	250.00
21-1122-02-90-5810	Salaries - Fulltime Faculty	20,800.00
21-1122-02-90-5820	Salaries - Overloads & Part-time Faculty	26,000.00
21-1122-02-90-5861	Health & Life Insurance (ERS)	12,270.00
21-1122-02-90-5863	Medicare	377.00
21-1122-02-90-5868	Teacher Retirement System	2,145.00
Developmental Studies - Pampa		61,942.00
<u>Industrial Maintenance</u>		
21-1128-02-90-5010	Supplies	2,000.00
21-1128-02-90-5020	Travel & Meetings	1,000.00
21-1128-02-90-5024	Recruiting / Program Development	1,000.00
21-1128-02-90-5031	Telephone	500.00
21-1128-02-90-5035	Postage & Freight	200.00
21-1128-02-90-5210	Equipment	1,500.00
21-1128-02-90-5341	Equip Repair & Maintenance	1,000.00
21-1128-02-90-5348	Contracted Services	10,000.00
21-1128-02-90-5810	Salaries - Fulltime Faculty	29,900.00
21-1128-02-90-5861	Health & Life Ins (ERS)	4,238.00
21-1128-02-90-5863	Medicare	425.00
21-1128-02-90-5868	Teacher Retirement System	2,470.00
Industrial Maintenance		54,233.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>CDL</u>		
21-1129-02-90-5010	Supplies	750.00
21-1129-02-90-5020	Travel & Meetings	33,000.00
21-1129-02-90-5024	Recruiting	2,500.00
21-1129-02-90-5027	Memberships & Dues	3,000.00
21-1129-02-90-5031	Telephone	500.00
21-1129-02-90-5037	Photocopies	150.00
21-1129-02-90-5140	Testing	5,000.00
21-1129-02-90-5210	Equipment	5,000.00
21-1129-02-90-5341	Equipment Maintenance & Repairs	60,000.00
21-1129-02-90-5348	Contrated Services	2,500.00
21-1129-02-90-5810	Salaries - Fulltime Faculty	125,000.00
21-1129-02-90-5820	Salaries - Overloads & Part-time Faculty	15,600.00
21-1129-02-90-5861	Health & Life Ins (ERS)	25,000.00
21-1129-02-90-5862	PARS	1,287.00
21-1129-02-90-5863	Medicare	1,500.00
21-1129-02-90-5868	Teacher Retirement System	9,000.00
CDL - Pampa		289,787.00
 <u>Mathematics</u>		
21-1130-01-90-5010	Supplies	150.00
21-1130-01-90-5037	Photocopies	100.00
21-1130-01-90-5810	Salaries - Fulltime Faculty	53,342.00
21-1130-01-90-5820	Salaries - Overloads & Part-time Faculty	31,200.00
21-1130-01-90-5861	Health & Life Ins (ERS)	7,800.00
21-1130-01-90-5862	PARS Match	783.00
21-1130-01-90-5863	Medicare	1,225.00
21-1130-01-90-5868	Teacher Retirement System	5,860.00
Mathematics-Clarendon		100,460.00
21-1130-02-90-5010	Supplies	50.00
21-1130-02-90-5037	Photocopies	150.00
21-1130-02-90-5810	Salaries - Fulltime Faculty	56,022.00
21-1130-02-90-5861	Health & Life Insurance (ERS)	7,800.00
21-1130-02-90-5863	Medicare	812.00
21-1130-02-90-5868	Teacher Retirement System	4,482.00
Mathematics-Pampa		69,316.00
 DIVISION OF LIBERAL ARTS		
<u>Fine Arts-Art</u>		
21-1210-01-90-5820	Salaries - Overloads & Part-time Faculty	21,840.00
21-1210-01-90-5862	PARS Match	284.00
21-1210-01-90-5863	Medicare	317.00
21-1210-01-90-5868	Teacher Retirement System	253.00
Art - Clarendon		22,694.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Fine Arts-Drama</u>		
21-1215-01-90-5010	Supplies	500.00
21-1215-01-90-5024	Recruiting	400.00
21-1215-01-90-5027	Memberships, Dues, and Subscriptions	3,000.00
21-1215-01-90-5035	Postage & Freight	25.00
21-1215-01-90-5037	Photocopies	150.00
21-1215-01-90-5810	Salaries - Fulltime Faculty	62,050.00
21-1215-01-90-5820	Salaries - Overloads & Part-time Faculty	5,200.00
21-1215-01-90-5861	Health & Life Insurance (ERS)	15,257.00
21-1215-01-90-5863	Medicare	945.00
21-1215-01-90-5868	Teacher Retirement System	5,217.00
Drama- Clarendon		92,744.00
 <u>Fine Arts-Music</u>		
21-1220-01-90-5027	Memberships, Dues, and Subscriptions	3,000.00
21-1220-01-90-5820	Salaries - Overloads & Part-time Faculty	12,480.00
21-1220-01-90-5862	PARS Match	162.00
21-1220-01-90-5863	Medicare	181.00
21-1220-01-90-5868	Teacher Retirement System	300.00
Music		16,123.00
 <u>History and Government</u>		
21-1225-01-90-5010	Supplies	100.00
21-1225-01-90-5037	Photocopies	250.00
21-1225-01-90-5810	Salaries - Fulltime Faculty	75,895.00
21-1225-01-90-5820	Salaries - Overloads & Part-time Faculty	104,000.00
21-1225-01-90-5861	Health & Life Insurance (ERS)	12,265.00
21-1225-01-90-5862	PARS Match	622.00
21-1225-01-90-5863	Medicare	2,608.00
21-1225-01-90-5868	Teacher Retirement System	8,484.00
History and Government-Clarendon		204,224.00
21-1225-02-90-5010	Supplies	100.00
21-1225-02-90-5037	Photocopies	300.00
21-1225-02-90-5810	Salaries - Fulltime Faculty	51,125.00
21-1225-02-90-5820	Salaries - Overloads & Part-time Faculty	9,360.00
21-1225-02-90-5861	Health & Life Insurance (ERS)	15,257.00
21-1225-02-90-5863	Medicare	795.00
21-1225-02-90-5868	Teacher Retirement System	4,664.00
History and Government - Pampa		81,601.00
 <u>Languages & Literature</u>		
21-1230-01-90-5010	Supplies	300.00
21-1230-01-90-5037	Photocopies	600.00
21-1230-01-90-5810	Salaries - Fulltime Faculty	110,440.00
21-1230-01-90-5820	Salaries - Overloads & Part-time Faculty	24,960.00
21-1230-01-90-5861	Health & Life Insurance (ERS)	23,055.00
21-1230-01-90-5863	Medicare	1,963.00
21-1230-01-90-5868	Teacher Retirement System	12,480.00
Languages and Literature-Clarendon		173,798.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
21-1230-02-90-5010	Supplies	100.00
21-1230-02-90-5037	Photocopies	500.00
21-1230-02-90-5810	Salaries - Fulltime Faculty	43,205.00
21-1230-02-90-5820	Salaries - Overloads & Part-time Faculty	8,736.00
21-1230-02-90-5861	Health & Life Insurance	9,000.00
21-1230-02-90-5863	Medicare	455.00
21-1230-02-90-5868	Teacher Retirement System	2,667.00
	Languages & Literature - Pampa	64,663.00

Psychology and Sociology

21-1235-01-90-5010	Supplies	200.00
21-1235-01-90-5037	Photocopies	300.00
21-1235-01-90-5810	Salaries - Fulltime Faculty	49,202.00
21-1235-01-90-5820	Salaries - Overloads & Part-time Faculty	52,000.00
21-1235-01-90-5861	Health & Life Insurance ERS	10,789.00
21-1235-01-90-5862	PARS Match	437.00
21-1235-01-90-5863	Medicare	1,467.00
21-1235-01-90-5868	Teacher Retirement System	6,304.00
	Psychology & Sociology	120,699.00

Speech Communications

21-1240-01-90-5010	Supplies	135.00
21-1240-01-90-5037	Photocopies	150.00
21-1240-01-90-5810	Salaries - Fulltime Faculty	39,660.00
21-1240-01-90-5820	Salaries - Overloads & Part-time Faculty	29,120.00
21-1240-01-90-5861	Health & Life Insurance ERS	7,798.00
21-1240-01-90-5863	Medicare	997.00
21-1240-01-90-5868	Teacher Retirement System	4,255.00
	Speech Communications-Clarendon	82,115.00

Criminal Justice

21-1250-01-90-5010	Supplies	75.00
21-1250-01-90-5037	Photocopies	250.00
21-1250-01-90-5810	Salaries - Fulltime Faculty	25,200.00
21-1250-01-90-5820	Salaries - Overloads & Part-time Faculty	7,280.00
21-1250-01-90-5861	Health & Life Insurance ERS	7,798.00
21-1250-01-90-5863	Medicare	470.00
21-1250-01-90-5868	Teacher Retirement System	2,142.00
	Criminal Justice-Clarendon	43,215.00

Criminal Justice - Pampa

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Cosmetology</u>		
21-1260-02-90-5010	Supplies	10,000.00
21-1260-02-90-5015	Cosmo Kits	40,000.00
21-1260-02-90-5020	Travel & Meetings	300.00
21-1260-02-90-5027	Memberships, Dues, and Subscriptions	1,500.00
21-1260-02-90-5031	Telephone	150.00
21-1260-02-90-5037	Photocopies	400.00
21-1260-02-90-5210	Equipment	4,000.00
21-1260-02-90-5341	Equipment Maintenance & Repair	250.00
21-1260-02-90-5387	Student Liability Insurance	400.00
21-1260-02-90-5810	Salaries - Fulltime Faculty	47,146.00
21-1260-02-90-5820	Salaries - Overloads & Part-time Faculty	2,600.00
21-1260-02-90-5830	Salaries - Administration	14,797.00
21-1260-02-90-5861	Health & Life Insurance (ERS)	13,487.00
21-1260-02-90-5862	PARS Match	34.00
21-1260-02-90-5863	Medicare	721.00
21-1260-02-90-5868	Teacher Retirement System	5,486.00
Cosmetology Pampa		141,271.00
21-1260-03-90-5010	Supplies	5,000.00
21-1260-03-90-5015	Cosmo Kits	20,000.00
21-1260-03-90-5027	Memberships, Dues, and Subscriptions	800.00
21-1260-03-90-5031	Telephone	150.00
21-1260-03-90-5037	Photocopies	250.00
21-1260-03-90-5210	Equipment	4,000.00
21-1260-03-90-5341	Equipment Maintenance & Repair	750.00
21-1260-03-90-5387	Student Liability Insurance	300.00
21-1260-03-90-5810	Salaries - Fulltime Faculty	85,784.00
21-1260-03-90-5820	Salaries - Overloads & Part-time Faculty	2,080.00
21-1260-03-90-5830	Salaries - Administration	14,797.00
21-1260-03-90-5861	Health & Life Insurance (ERS)	14,145.00
21-1260-03-90-5862	PARS Match	27.00
21-1260-03-90-5863	Medicare	1,274.00
21-1260-03-90-5868	Teacher Retirement System	8,726.00
Cosmetology Childress		158,083.00
21-1260-04-90-5010	Supplies	18,000.00
21-1260-04-90-5015	Cosmo Kits	100,000.00
21-1260-04-90-5020	Travel & Meetings	1,500.00
21-1260-04-90-5027	Memberships, Dues, and Subscriptions	800.00
21-1260-04-90-5031	Telephone	3,150.00
21-1260-04-90-5037	Photocopies	2,040.00
21-1260-04-90-5210	Equipment	4,000.00
21-1260-04-90-5341	Equipment Maintenance & Repair	3,000.00
21-1260-04-90-5387	Student Liability Insurance	1,250.00
21-1260-04-90-5810	Salaries - Fulltime Faculty	154,187.00
21-1260-04-90-5820	Salaries - Overloads & Part-time Faculty	6,240.00
21-1260-04-90-5830	Salaries - Administration	14,797.00
21-1260-04-90-5861	Health & Life Insurance (ERS)	35,923.00
21-1260-04-90-5862	PARS Match	79.00
21-1260-04-90-5863	Medicare	2,326.00
21-1260-04-90-5868	Teacher Retirement System	14,364.00
Cosmetology Amarillo		361,656.00

CLARENDON COLLEGE
BUDGET
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Account Number	Description	Budget 2026
21-1260-05-90-5015	Cosmo Kits	20,000.00
21-1260-05-90-5037	Photocopies	15.00
21-1260-05-90-5387	Student Liability Insurance	800.00
21-1260-05-90-5810	Salaries - Fulltime Faculty	49,375.00
21-1260-05-90-5830	Salaries - Administration	14,797.00
21-1260-05-90-5861	Health & Life Insurance (ERS)	12,265.00
21-1260-05-90-5863	Medicare	930.00
21-1260-05-90-5868	Teacher Retirement System	5,455.00
	Cosmetology Canyon	103,637.00

DIVISION OF SCIENCE AND HEALTH

Agriculture

21-1310-01-90-5010	Supplies	50.00
21-1310-01-90-5020	Travel & Meetings	100.00
21-1310-01-90-5035	Postage & Freight	515.00
21-1310-01-90-5037	Photocopies	2,400.00
21-1310-01-90-5348	Contracted Services	7,725.00
21-1310-01-90-5810	Salaries - Fulltime Faculty	63,512.00
21-1310-01-90-5820	Salaries - Overloads & Part-time Faculty	14,976.00
21-1310-01-90-5861	Health & Life Insurance (ERS)	12,265.00
21-1310-01-90-5863	Medicare	1,138.00
21-1310-01-90-5868	Teacher Retirement System	3,925.00
	Agriculture-Clarendon	106,606.00

Welding

21-1314-01-90-5010	Supplies	3,000.00
21-1314-01-90-5210	Equipment	38,673.00
21-1314-01-90-5810	Salaries - Fulltime Faculty	38,300.00
21-1314-01-90-5820	Salaries - Overloads & Part-time Faculty	31,200.00
21-1314-01-90-5863	Medicare	650.00
21-1314-01-90-5868	Teacher Retirement System	3,765.00
	Welding-Clarendon	115,588.00

21-1314-02-90-5010	Supplies	12,000.00
21-1314-02-90-5020	Travel & Meetings	500.00
21-1314-02-90-5031	Telephone	100.00
21-1314-02-90-5037	Photocopies	100.00
21-1314-02-90-5210	Equipment	2,000.00
21-1314-02-90-5341	Equipment Maintenance & Repair	2,000.00
21-1314-02-90-5810	Salaries - Fulltime Faculty	38,672.00
21-1314-02-90-5820	Salaries - Overloads & Part-time Faculty	19,240.00
21-1314-02-90-5861	Health & Life Insurance (ERS)	10,400.00
21-1314-02-90-5863	Medicare	840.00
21-1314-02-90-5868	Teacher Retirement System	5,000.00
	Welding-Pampa	90,852.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Ranch & Feedlot Operations</u>		
21-1315-01-90-5010	Supplies	3,500.00
21-1315-01-90-5020	Travel & Meetings	16,000.00
21-1315-01-90-5024	Recruiting - Ranch & Feedlot Operations	3,500.00
21-1315-01-90-5031	Telephone	1,000.00
21-1315-01-90-5035	Postage & Freight	125.00
21-1315-01-90-5037	Photocopies	750.00
21-1315-01-90-5085	Professional Services	36,400.00
21-1315-01-90-5810	Salaries - Fulltime Faculty	95,163.00
21-1315-01-90-5861	Health & Life Insurance (ERS)	15,595.00
21-1315-01-90-5863	Medicare	1,395.00
21-1315-01-90-5868	Teacher Retirement System	8,177.00
Ranch & Feedlot Operations-Clarendon		181,605.00
 <u>Health and Physical Education</u>		
21-1320-01-90-5010	Supplies	100.00
21-1320-01-90-5037	Photocopies	100.00
21-1320-01-90-5810	Salaries - Fulltime Faculty	44,653.00
21-1320-01-90-5820	Salaries - Overloads & Part-time Faculty	37,440.00
21-1320-01-90-5861	Health & Life Insurance (ERS)	7,798.00
21-1320-01-90-5863	Medicare	1,190.00
21-1320-01-90-5868	Teacher Retirement System	3,795.00
Health & Physical Education-Clarendon		95,076.00
 <u>Biology</u>		
21-1325-01-90-5010	Supplies	5,500.00
21-1325-01-90-5037	Photocopies	700.00
21-1325-01-90-5341	Equipment Maintenance & Repair	1,500.00
21-1325-01-90-5810	Salaries - Fulltime Faculty	43,680.00
21-1325-01-90-5820	Salaries - Overloads & Part-time Faculty	41,600.00
21-1325-01-90-5861	Health & Life Insurance (ERS)	10,789.00
21-1325-01-90-5863	Medicare	1,237.00
21-1325-01-90-5868	Teacher Retirement System	7,249.00
Science/Biology-Clarendon		112,255.00
21-1325-02-90-5010	Supplies	4,500.00
21-1325-02-90-5037	Photocopies	850.00
21-1325-02-90-5341	Equipment Maintenance	1,500.00
21-1325-02-90-5810	Salaries - Fulltime Faculty	49,875.00
21-1325-02-90-5820	Salaries - Overloads & Part-time Faculty	8,112.00
21-1325-02-90-5861	Health & Life Insurance (ERS)	12,266.00
21-1325-02-90-5863	Medicare	840.00
21-1325-02-90-5868	Teacher Retirement System	4,929.00
Science/Biology-Pampa		82,872.00
21-1325-03-90-5010	Supplies	1,500.00
21-1325-03-90-5210	Equipment	3,200.00
21-1325-03-90-5820	Salaries - Overloads & Part-time Faculty	5,616.00
21-1325-03-90-5863	Medicare	81.00
21-1325-03-90-5868	Teacher Retirement System	477.00
Science/Biology-Childress		10,874.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Chemistry</u>		
21-1326-01-90-5010	Supplies	2,250.00
21-1326-01-90-5037	Photocopies	200.00
21-1326-01-90-5210	Equipment	1,500.00
21-1326-01-90-5341	Equipment Maintenance & Repair	1,000.00
21-1326-01-90-5810	Salaries - Fulltime Faculty	50,838.00
21-1326-01-90-5820	Salaries - Overloads & Part-time Faculty	7,072.00
21-1326-01-90-5861	Health & Life Insurance (ERS)	7,798.00
21-1326-01-90-5864	TRS Pension Surcharge	8,310.00
21-1326-01-90-5863	Medicare	840.00
21-1326-01-90-5868	Teacher Retirement System	775.00
Science/Chemistry-Clarendon		80,583.00
 <u>Vocational Nursing</u>		
21-1340-02-90-5010	Supplies	1,500.00
21-1340-02-90-5020	Travel & Meetings	4,000.00
21-1340-02-90-5035	Postage & Freight	100.00
21-1340-02-90-5037	Photocopies	2,500.00
21-1340-02-90-5140	Testing	55,000.00
21-1340-02-90-5387	Insurance (Student Liability)	700.00
21-1340-02-90-5810	Salaries - Fulltime Faculty	94,640.00
21-1340-02-90-5820	Salaries - Overloads & Part-time Faculty	15,600.00
21-1340-02-90-5830	Salaries - Administration	29,120.00
21-1340-02-90-5840	Salaries - Professional & Support Staff	10,400.00
21-1340-02-90-5861	Health & Life Insurance (ERS)	41,600.00
21-1340-02-90-5862	PARS Match	405.00
21-1340-02-90-5863	Medicare	1,719.00
21-1340-02-90-5868	Teacher Retirement System	10,078.00
Vocational Nursing - Pampa		267,362.00
21-1340-03-90-5010	Supplies	1,500.00
21-1340-03-90-5020	Travel & Meetings	1,000.00
21-1340-03-90-5037	Photocopies	450.00
21-1340-03-90-5140	Testing	45,000.00
21-1340-03-90-5210	Equipment	6,000.00
21-1340-03-90-5387	Insurance (Student Liability)	500.00
21-1340-03-90-5810	Salaries - Fulltime Faculty	199,880.00
21-1340-03-90-5820	Salaries - Overloads & Part-time Faculty	31,200.00
21-1340-03-90-5830	Salareis - Administration	29,120.00
21-1340-03-90-5840	Salaries - Professional & Support Staff	10,400.00
21-1340-03-90-5861	Health & Life Insurance (ERS)	39,520.00
21-1340-03-90-5863	Medicare	2,898.00
21-1340-03-90-5868	Teacher Retirement System	21,648.00
Vocational Nursing - Childress		389,116.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Registered Nurse</u>		
21-1341-02-90-5010	Supplies	5,000.00
21-1341-02-90-5020	Travel & Meetings	5,000.00
21-1341-02-90-5027	Memberships, Dues, and Subscriptions	375.00
21-1341-02-90-5037	Photocopies	750.00
21-1341-02-90-5140	Testing	58,000.00
21-1341-02-90-5165	Professional Development	3,000.00
21-1341-02-90-5387	Insurance (Student Liability)	500.00
21-1341-02-90-5810	Salaries - Fulltime Faculty	113,643.00
21-1341-02-90-5820	Salaries - Overloads & Part-time Faculty	7,800.00
21-1341-02-90-5830	Salaries - Administration	26,000.00
21-1341-02-90-5840	Salaries - Professional & Support Staff	10,400.00
21-1341-02-90-5861	Health & Life Insurance (ERS)	17,767.00
21-1341-02-90-5862	PARS Match	100.00
21-1341-02-90-5863	Medicare	2,289.00
21-1341-02-90-5868	Teacher Retirement System	12,754.00
Registered Nurse - Pampa		263,378.00
21-1341-03-90-5020	Travel & Meetings	2,000.00
21-1341-03-90-5140	Testing	31,054.00
21-1341-03-90-5387	Insurance (Student Liability)	320.00
21-1341-03-90-5810	Salaries - Fulltime Faculty	43,680.00
21-1341-03-90-5820	Salaries - Overloads & Part-time Faculty	15,600.00
21-1341-03-90-5830	Salaries - Administration	26,000.00
21-1341-03-90-5840	Salaries - Professional & Support Staff	9,038.00
21-1341-03-90-5861	Health & Life Insurance (ERS)	17,767.00
21-1341-03-90-5863	Medicare	1,111.00
21-1341-03-90-5868	Teacher Retirement System	6,853.00
Registered Nurse - Childress		153,423.00
<u>Simulation Lab</u>		
21-1342-02-90-5010	Supplies	1,500.00
21-1342-02-90-5037	Photocopies	300.00
21-1342-02-90-5341	Equipment Repairs & Maint	2,500.00
21-1342-03-90-5341	Equipment Repairs & Maint - Childress	2,000.00
21-1342-02-90-5810	Salaries - Fulltime Faculty	61,900.00
21-1342-02-90-5861	Health & Life Insurance (ERS)	7,798.00
21-1342-02-90-5863	Medicare	898.00
21-1342-02-90-5868	Teacher Retirement System	5,261.00
Simulation Lab		82,157.00
<u>Correctional Education</u>		
21-1450-02-90-5010	Supplies	3,500.00
21-1450-02-90-5020	Travel & Meetings	4,500.00
21-1450-02-90-5027	Memberships, Dues & Sub	15,000.00
21-1450-02-90-5031	Telephone	500.00
21-1450-02-90-5037	Photocopies	1,000.00
21-1450-02-90-5183	Correctional Textbooks	4,000.00
21-1450-02-90-5820	Salaries - Overloads & Part-time Faculty	10,000.00
21-1450-02-90-5830	Salaries - Administration	72,280.00
21-1450-02-90-5840	Salaries - Professional & Support Staff	3,120.00
21-1450-02-90-5861	Health & Life Insurance (ERS)	10,789.00
21-1450-02-90-5862	PARS Match	525.00
21-1450-02-90-5863	Medicare	1,624.00
21-1450-02-90-5868	Teacher Retirement System	5,982.00
Corr Ed / Adult Ed - Pampa		132,820.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Instruction - General</u>		
21-1515-00-90-5010	Supplies	3,000.00
21-1515-00-90-5020	Travel & Meetings	3,500.00
21-1515-00-90-5025	Professional Development	12,000.00
21-1515-00-90-5026	QEP	50,000.00
21-1515-00-90-5027	SACS SARA	35,000.00
21-1515-00-90-5165	Program Development	7,500.00
21-1515-00-90-5830	Salaries - Administration	104,000.00
21-1515-00-90-5840	Salaries - Professional & Support Staff	3,500.00
21-1515-00-90-5863	Medicare	1,820.00
21-1515-00-90-5868	Teachers Retirement System	7,355.00
Instruction - General		227,675.00
 <u>Instruction Administration</u>		
21-3010-01-10-5010	Supplies	500.00
21-3010-01-10-5020	Travel & Meetings	5,000.00
21-3010-01-10-5027	Memberships, Dues, and Subscriptions	2,000.00
21-3010-01-10-5031	Telephone	1,000.00
21-3010-01-10-5035	Postage & Freight	100.00
21-3010-01-10-5037	Photocopies	400.00
21-3010-01-10-5830	Salaries - Administrative	107,496.00
21-3010-01-10-5840	Salaries - Professional & Support Staff	38,979.00
21-3010-01-10-5861	Health & Life Insurance (ERS)	18,587.00
21-3010-01-10-5863	Medicare	2,124.00
21-3010-01-10-5868	Teacher Retirement System	12,450.00
Instructional Administration-Clarendon		188,636.00
 <u>Instructional Administration-Pampa</u>		
21-3010-02-02-5010	Supplies	500.00
21-3010-02-02-5020	Travel & Meetings	750.00
21-3010-02-02-5027	Memberships & Dues	1,200.00
21-3010-02-02-5031	Telephone	1,000.00
21-3010-02-02-5035	Postage & Freight	100.00
21-3010-02-02-5037	Photocopies	1,000.00
21-3010-02-02-5165	Program Development	5,000.00
21-3010-02-02-5830	Salaries - Administrative	100,438.00
21-3010-02-02-5840	Salaries - Professional & Support Staff	18,241.00
21-3010-02-02-5861	Health & Life Insurance (ERS)	11,697.00
21-3010-02-02-5863	Medicare	1,721.00
21-3010-02-02-5868	Teacher Retirement System	10,088.00
Instructional Administration-Pampa		151,735.00
 <u>Instructional Administration-Childress</u>		
21-3010-03-03-5010	Supplies	500.00
21-3010-03-03-5020	Travel & Meetings	750.00
21-3010-03-03-5027	Memberships & Dues	1,000.00
21-3010-03-03-5031	Telephone	1,000.00
21-3010-03-03-5035	Postage & Freight	300.00
21-3010-03-03-5037	Photocopies	1,000.00
21-3010-03-03-5165	Program Development	10,000.00
21-3010-03-03-5830	Salaries - Administrative	89,887.00
21-3010-03-03-5861	Health & Life Insurance (ERS)	7,798.00
21-3010-03-03-5863	Medicare	1,303.00
21-3010-03-03-5868	Teacher Retirement System	7,640.00
Instructional Administration-Childress		121,178.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Library Services</u>		
21-3125-00-10-5010	Supplies	1,500.00
21-3125-00-10-5020	Travel & Meetings	1,600.00
21-3125-00-10-5027	Memberships & Dues	600.00
21-3125-00-10-5035	Postage & Freight	200.00
21-3125-00-10-5037	Photocopies	200.00
21-3125-00-10-5071	HLC Fees	6,000.00
21-3125-00-10-5072	Electronic Data Base Subscriptions	10,000.00
21-3125-00-10-5231	Books	7,500.00
21-3125-00-10-5232	Periodicals	5,000.00
21-3125-00-10-5820	Salaries - Overloads & Part-time Faculty	7,800.00
21-3125-00-10-5830	Salaries - Administrative	51,174.00
21-3125-00-10-5861	Health & Life Insurance (ERS)	11,443.00
21-3125-00-10-5862	PARS Match	100.00
21-3125-00-10-5863	Medicare	861.00
21-3125-00-10-5868	Teacher Retirement System	4,385.00
	Library-Clarendon	108,363.00
21-3125-02-02-5010	Supplies	400.00
21-3125-02-02-5232	Periodicals	500.00
21-3125-02-02-5830	Salaries - Administrative	16,377.00
21-3125-02-02-5861	Health & Life Insurance (ERS)	3,325.00
21-3125-02-02-5868	Teacher Retirement System	1,392.00
21-3125-02-02-5863	Medicare	237.00
	Library-Pampa	22,231.00
<u>Student Services</u>		
21-4010-00-10-5010	Supplies	1,000.00
21-4010-00-10-5020	Travel & Meetings	4,000.00
21-4010-00-10-5027	Memberships & Dues	2,759.00
21-4010-00-10-5031	Telephone	1,000.00
21-4010-00-10-5035	Postage & Freight	125.00
21-4010-00-10-5037	Photocopies	1,000.00
21-4010-01-10-5038	Student Photocopies - Clarendon	500.00
21-4010-02-10-5038	Student Photocopies - Pampa	1,500.00
21-4010-03-10-5038	Student Photocopies - Childress	625.00
21-4010-04-10-5038	Student Photocopies - Amarillo	250.00
21-4010-00-10-5040	Printing	4,000.00
21-4010-00-10-5830	Salaries - Administrative	84,250.00
21-4010-00-10-5840	Salaries - Professional & Support Staff	187,200.00
21-4010-00-10-5861	Health & Life Insurance (ERS)	38,650.00
21-4010-00-10-5863	Medicare	3,690.00
21-4010-00-10-5868	Teacher Retirement System	21,630.00
	Student Services-Clarendon	352,179.00
<u>Recruiting</u>		
21-4015-00-10-5010	Supplies	12,000.00
21-4015-00-10-5020	Travel & Meetings	2,500.00
21-4015-00-10-5023	New Student Orientation - Recruiting	20,000.00
21-4015-00-10-5024	Recruiting Expenses	7,500.00
21-4015-00-10-5035	Postage & Freight	5,600.00
21-4015-00-10-5037	Photocopies	500.00
21-4015-00-10-5830	Salaries - Administrative	60,000.00
21-4015-00-10-5861	Health & Life Insurance (ERS)	12,000.00
21-4015-00-10-5863	Medicare	800.00
21-4015-00-10-5868	Teacher Retirement System	5,000.00
	Recruiting-Clarendon	125,900.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
Pathways Success		
21-4017-00-10-5010	Supplies	19,000.00
21-4017-00-10-5020	Travel & Meetings	9,200.00
21-4017-00-10-5037	Photocopies	100.00
21-4017-00-10-5840	Salaries - Professional & Support	104,000.00
21-4017-00-10-5861	Health & Life Insurance (ERS)	15,000.00
Pathways Success		147,300.00
Dual Credit Advising		
21-4018-01-10-5010	Supplies	1,000.00
21-4018-01-10-5020	Travel & Meeting	1,500.00
21-4018-01-10-5031	Telephones	500.00
21-4018-01-10-5035	Postage & Freight	5,000.00
21-4018-01-10-5037	Photocopies	1,250.00
21-4018-01-10-5210	Equipment	5,000.00
21-4018-01-10-5341	Equipment Maint & Repair	1,000.00
21-4018-01-10-5830	Salaries - Administrative	52,000.00
21-4018-01-10-5861	Health & Life Insurance (ERS)	7,000.00
21-4018-01-10-5862	PARS Match	750.00
Dual Credit Advising		75,000.00
<u>Counseling & Testing</u>		
21-4020-01-10-5010	Supplies	500.00
21-4020-01-10-5020	Travel & Meetings	2,500.00
21-4020-01-10-5027	Memberships	250.00
21-4020-01-10-5031	Telephone	500.00
21-4020-01-10-5035	Postage & Freight	50.00
21-4020-01-10-5348	Contracted Services	25,000.00
21-4020-01-10-5037	Photocopies	400.00
21-4020-01-10-5830	Salaries - Administrative	78,040.00
21-4020-01-10-5840	Salaries - Professional & Support Staff	21,325.00
21-4020-01-10-5861	Health & Life Insurance (ERS)	12,266.00
21-4020-01-10-5863	Medicare	1,396.00
21-4020-01-10-5868	Teacher Retirement System	8,184.00
Counseling & Testing		150,411.00
<u>Counseling & Testing</u>		
21-4020-02-02-5037	Photocopies	25.00
21-4020-02-02-5348	Contracted Services	25,000.00
21-4020-02-02-5840	Salaries - Professional & Support Staff	18,242.00
21-4020-02-02-5863	Medicare	265.00
21-4020-02-02-5868	Teacher Retirement System	1,550.00
Counseling & Testing		45,082.00
<u>Testing</u>		
21-4021-00-10-5140	Testing	9,000.00
Testing		9,000.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Bulldog Success Center</u>		
21-4022-00-10-5010	Supplies	7,000.00
21-4022-00-10-5037	Photocopies	150.00
21-4022-00-10-5095	Activities	5,000.00
21-4022-00-10-5820	Salaries - Overloads & Part-time Faculty	14,000.00
21-4022-00-10-5840	Salaries - Professional & Support Staff	52,142.00
21-4022-00-10-5853	Salaries - Local Work Study	10,000.00
21-4022-00-10-5861	Health & Life Insurance (ERS)	12,266.00
21-4022-00-10-5862	PARS Match	780.00
21-4022-00-10-5863	Medicare	756.00
21-4022-00-10-5868	Teacher Retirement System	4,432.00
Learning Resource Center		106,526.00
 <u>Financial Aid</u>		
21-4025-00-10-5010	Supplies	1,200.00
21-4025-00-10-5020	Travel & Meetings	7,000.00
21-4025-00-10-5027	Memberships & Dues	4,000.00
21-4025-00-10-5035	Postage & Freight	150.00
21-4025-00-10-5037	Photocopies	400.00
21-4025-00-10-5348	Contracted Services	3,000.00
21-4025-00-10-5830	Salaries - Administrative	96,995.00
21-4025-00-10-5840	Salaries - Professional & Support Staff	34,611.00
21-4025-00-10-5861	Health & Life Insurance (ERS)	23,393.00
21-4025-00-10-5863	Medicare	1,908.00
21-4025-00-10-5868	Teacher Retirement System	11,187.00
Financial Aid-Clarendon		183,844.00
21-4025-02-02-5010	Supplies	400.00
21-4025-02-02-5020	Travel & Meetings	500.00
21-4025-02-02-5035	Postage & Freight	50.00
21-4025-02-02-5037	Photocopies	350.00
21-4025-02-02-5830	Salaries - Administrative	36,774.00
21-4025-02-02-5861	Health & Life Insurance	7,798.00
21-4025-02-02-5863	Medicare	533.00
21-4025-02-02-5868	Teacher Retirement System	2,942.00
Financial Aid-Pampa		49,347.00
21-4025-03-03-5010	Supplies	100.00
21-4025-03-03-5020	Travel & Meetings	150.00
21-4025-03-03-5035	Postage & Freight	40.00
21-4025-03-03-5037	Photocopies	50.00
21-4025-03-03-5840	Salaries-Professional & Support Staff	41,850.00
21-4025-03-03-5861	Health & Life Insurance	7,798.00
21-4025-03-03-5863	Medicare	607.00
21-4025-03-03-5868	Teacher Retirement System	3,243.00
Financial Aid-Childress		53,838.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Registrar</u>		
21-4029-00-10-5010	Supplies	1,000.00
21-4029-00-10-5020	Travel & Meetings	5,000.00
21-4029-00-10-5027	Memberships & Dues	1,500.00
21-4029-00-10-5031	Telephone	750.00
21-4029-00-10-5035	Postage & Freight	2,500.00
21-4029-00-10-5037	Photocopies	500.00
21-4029-00-10-5830	Salaries - Administrative	62,537.00
21-4029-00-10-5861	Health & Life Insurance (ERS)	10,789.00
21-4029-00-10-5863	Medicare	997.00
21-4029-00-10-5868	Teacher Retirement System	5,846.00
Registrar-Clarendon		91,419.00
 <u>Admissions and Records</u>		
21-4030-01-10-5010	Supplies	1,250.00
21-4030-01-10-5020	Travel & Meetings	2,000.00
21-4030-01-10-5027	Memberships & Dues	1,000.00
21-4030-01-10-5035	Postage & Freight	1,000.00
21-4030-01-10-5037	Photocopies	150.00
21-4030-01-10-5840	Salaries - Professional & Support Staff	84,209.00
21-4030-01-10-5861	Health & Life Insurance (ERS)	10,789.00
21-4030-01-10-5863	Medicare	657.00
21-4030-01-10-5868	Teacher Retirement System	3,625.00
Admissions and Records-Clarendon		104,680.00
 <u>Campus Security</u>		
21-4035-00-10-5210	Equipment	6,000.00
21-4035-00-10-5341	Equipment Maintenance & Repair	1,000.00
21-4035-00-10-5348	Contracted Services	60,000.00
Campus Security		67,000.00
 <u>Board of Regents</u>		
21-5010-00-10-5010	Supplies	2,500.00
21-5010-00-10-5020	Travel & Meetings	2,100.00
21-5010-00-10-5039	Miscellaneous	5,000.00
Board of Regents		9,600.00
 <u>Executive Direction and Control</u>		
21-5011-00-10-5010	Supplies	750.00
21-5011-00-10-5020	Travel & Meetings	20,000.00
21-5011-00-10-5027	Memberships, Dues, & Subscriptions	1,500.00
21-5011-00-10-5031	Telephone	2,000.00
21-5011-00-10-5035	Postage & Freight	400.00
21-5011-00-10-5037	Photocopies	700.00
21-5011-00-10-5095	Employee Activities	10,000.00
21-5011-00-10-5165	Professional Development	3,000.00
21-5011-00-10-5830	Salaries - Administrative	153,335.00
21-5011-00-10-5840	Salaries - Professional & Support Staff	46,000.00
21-5011-00-10-5861	Health & Life Insurance ERS	28,250.00
21-5011-00-10-5863	Medicare	2,825.00
21-5011-00-10-5868	Teacher Retirement System	17,250.00
Executive Direction and Control		286,010.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Business and Fiscal Management</u>		
21-5021-01-10-5010	Supplies	4,000.00
21-5021-01-10-5020	Travel & Meetings	3,000.00
21-5021-01-10-5027	Memberships & Dues	40,000.00
21-5021-01-10-5028	Lobby Expenditures - TASB	400.00
21-5021-01-10-5031	Telephone	1,500.00
21-5021-01-10-5035	Postage & Freight	4,000.00
21-5021-01-10-5036	Mail Service (Postage Meter)	3,000.00
21-5021-01-10-5037	Photocopies	1,500.00
21-5021-01-10-5114	Banking Fees	2,000.00
21-5021-01-10-5115	Credit Card Fees	7,000.00
21-5021-01-10-5120	Advertising (Non-Student Related)	1,500.00
21-5021-01-10-5155	Legal Fees	17,500.00
21-5021-01-10-5156	Donley Appraisal District	44,000.00
21-5021-01-10-5157	Audit Fees	65,000.00
21-5021-01-10-5348	Contracted Services	65,000.00
21-5021-01-10-5830	Salaries - Administrative	83,866.00
21-5021-01-10-5840	Salaries - Professional & Support Staff	167,735.00
21-5021-01-10-5861	Health & Life Insurance ERS	47,925.00
21-5021-01-10-5863	Medicare	3,648.00
21-5021-01-10-5868	Teacher Retirement System	21,386.00
Business and Fiscal Management-Clarendon		583,960.00
21-5021-02-02-5010	Supplies	250.00
21-5021-02-02-5032	Telephone Service	5,200.00
21-5021-02-02-5035	Postage & Freight	1,500.00
21-5021-02-02-5036	Mail Service	1,200.00
21-5021-02-02-5037	Photocopies	100.00
21-5021-02-02-5114	Bank Fees	300.00
21-5021-02-02-5115	Credit Card Fees	2,750.00
21-5021-02-02-5156	Grey County Tax Assessor	32,000.00
21-5021-02-02-5346	Contracted Services	1,200.00
21-5021-02-02-5840	Salaries - Professional & Support Staff	18,242.00
21-5021-02-02-5861	Health & Life Insurance ERS	3,899.00
21-5021-02-02-5863	Medicare	265.00
21-5021-02-02-5868	Teacher Retirement System	1,551.00
Bus & Fiscal Mgmt - Pampa		68,457.00
21-5021-03-03-5033	Data Communications	17,500.00
21-5021-03-03-5114	Bank Fees	100.00
21-5021-03-03-5115	Credit Card Fees	300.00
21-5021-03-03-5156	Childress County Tax Assessor	17,500.00
Bus & Fiscal Mgmt - Childress		35,400.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Computer Services</u>		
21-5022-00-10-5010	Supplies	700.00
21-5022-00-10-5020	Travel & Meetings	8,840.00
21-5022-00-10-5031	Telephone	1,000.00
21-5022-00-10-5033	Data Communications	57,120.00
21-5022-00-10-5035	Postage & Freight	60.00
21-5022-00-10-5037	Photocopies	250.00
21-5022-00-10-5085	Professional Services	79,620.00
21-5022-00-10-5190	Computer Lic & Maint Agreements	304,070.00
21-5022-00-10-5191	Computer Lic & Maint - CAMS	162,750.00
21-5022-00-10-5210	Equipment-Clarendon	153,837.00
21-5022-02-02-5210	Equipment-Pampa	15,320.00
21-5022-03-03-5210	Equipment-Childress	8,821.00
21-5022-00-10-5341	Equipment Maintenance & Repair	17,100.00
21-5022-00-10-5348	Contracted Services	248,620.00
21-5022-00-10-5830	Salaries - Administrative	143,523.00
21-5022-00-10-5861	Health & Life Insurance (ERS)	20,665.00
21-5022-00-10-5863	Medicare	2,096.00
21-5022-00-10-5868	Teacher Retirement System	12,199.00
Computer Services		1,236,591.00
<u>Institutional Research</u>		
21-5024-00-10-5010	Supplies	500.00
21-5024-00-10-5020	Travel & Meeting	3,000.00
Institutional Research		3,500.00
<u>Institutional Advancement</u>		
21-5025-00-10-5035	Postage & Freight	500.00
21-5025-00-10-5037	Photocopies	500.00
21-5025-00-10-5040	Printing	2,000.00
21-5025-00-10-5043	Catalogs	2,000.00
21-5025-00-10-5095	Fundraising	11,000.00
21-5025-00-10-5120	Advertising (Student-Related)	76,000.00
21-5025-02-02-5120	Advertising (Student-Related-Pampa)	64,000.00
21-5025-03-03-5120	Advertising (Student-Related-Childress)	24,000.00
21-5025-04-04-5120	Advertising (Student-Related-Amarillo)	20,000.00
21-5025-00-10-5130	Commencement	15,000.00
21-5025-00-10-5840	Salaries - Professional & Support Staff	46,000.00
21-5025-00-10-5861	Health & Life Insurance	7,200.00
21-5025-00-10-5863	Medicare	600.00
21-5025-00-10-5868	Teacher Retirement System	1,500.00
Institutional Advancement		270,300.00
<u>Institutional Support</u>		
21-5030-00-10-5175	Contingency - Clarendon	336,332.00
21-5030-02-02-5175	Contingency - Pampa	100,000.00
21-5030-06-99-5112	Bond Redemption / Interest	71,963.00
Institutional Support		508,295.00
<u>Staff Benefits State</u>		
21-5891-00-90-5861	Health & Life Insurance	325,317.00
Staff Benefits State		325,317.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Plant Administration & Support Services</u>		
21-6000-00-01-5031	Telephone	500.00
21-6000-00-01-5340	Health and Safety	36,800.00
21-6000-00-01-5348	Contracted Services	13,500.00
21-6000-00-01-5386	Property & Casualty Insurance	410,000.00
21-6000-00-01-5840	Salaries - Professional & Support Staff	51,652.00
21-6000-00-01-5861	Health & Life Insurance	7,798.00
21-6000-00-01-5863	Medicare	749.00
21-6000-00-01-5868	Teacher Retirement System	4,435.00
Plant Administration & Support Services		525,434.00
 <u>Transportation</u>		
21-6005-00-01-5010	Supplies	300.00
21-6005-00-01-5021	Gas & Oil	10,000.00
21-6005-00-01-5031	Telephone	500.00
21-6005-00-01-5210	Equipment	10,000.00
21-6005-00-01-5219	Uniforms	800.00
21-6005-00-01-5228	Vehicle Acquisition - Princ	45,000.00
21-6005-00-01-5341	Equipment Maintenance & Repair	2,000.00
21-6005-00-01-5342	Vehicle Maintenance & Repair	50,000.00
21-6005-00-01-5840	Salaries - Professional & Support Staff	42,700.00
21-6005-00-01-5861	Health & Life Insurance (ERS)	7,798.00
21-6005-00-01-5863	Medicare	750.00
21-6005-00-01-5868	Teacher Retirement System	3,674.00
Transportation-Clarendon		173,522.00
21-6005-02-02-5021	Gas & Oil	2,500.00
21-6005-02-02-5342	Vehicle Maintenance & Repair	5,000.00
Transportation-Pampa		7,500.00
 <u>Maintenance</u>		
21-6010-01-01-5010	Supplies	4,000.00
21-6010-01-01-5219	Uniforms	3,000.00
21-6010-01-01-5341	Equipment Maintenance & Repair	25,000.00
21-6010-01-01-5343	Facility Maintenance & Repair	500,000.00
21-6010-01-01-5345	Energy Modernization - Maintenance	4,268.00
21-6010-01-01-5348	Contracted Services	10,000.00
21-6010-01-01-5384	Garbage & Trash Disposal	30,000.00
21-6010-01-01-5820	Salaries - Part Time	30,000.00
21-6010-01-01-5840	Salaries - Professional & Support Staff	76,627.00
21-6010-01-01-5861	Health & Life Insurance (ERS)	20,063.00
21-6010-01-01-5862	PARS Match	400.00
21-6010-01-01-5863	Medicare	1,111.00
21-6010-01-01-5868	Teacher Retirement System	5,725.00
Maintenance-Clarendon		710,194.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
21-6010-02-02-5010	Supplies	2,500.00
21-6010-02-02-5210	Equipment	1,000.00
21-6010-02-02-5219	Uniforms	550.00
21-6010-02-02-5341	Equipment Maintenance & Repair	5,000.00
21-6010-02-02-5343	Facility Maintenance & Repair	100,000.00
21-6010-02-02-5348	Contracted Services	2,200.00
21-6010-02-02-5840	Salaries - Professional & Support Staff	18,720.00
21-6010-02-02-5861	Health & Life Insurance (ERS)	14,670.00
21-6010-02-02-5863	Medicare	261.00
21-6010-02-02-5868	Teacher Retirement System	1,440.00
	Maintenance - Pampa	146,341.00
21-6010-03-03-5343	Facility Maintenance & Repair	40,000.00
21-6010-03-03-5348	Contracted Services	2,000.00
	Maintenance - Childress	42,000.00
21-6010-04-04-5343	Facility Maintenance & Repair	10,000.00
21-6010-04-04-5348	Contracted Services	4,000.00
	Maintenance - Amarillo	14,000.00
	<u>Major Repairs and Renovations</u>	
21-6015-01-01-5343	Facility Maintenance & Repair - Clarendon	40,000.00
	Major Repairs and Renovations	40,000.00
	<u>Custodial</u>	
21-6020-01-01-5010	Supplies	20,000.00
21-6020-01-01-5031	Telephone	500.00
21-6020-01-01-5037	Photocopies	50.00
21-6020-01-01-5210	Equipment	7,500.00
21-6020-01-01-5820	Salaries - Part Time	227,611.00
21-6020-01-01-5840	Salaries - Professional & Support Staff	12,480.00
21-6020-01-01-5861	Health & Life Insurance (ERS)	41,785.00
21-6020-01-01-5863	Medicare	3,175.00
21-6020-01-01-5868	Teacher Retirement System	17,510.00
	Custodial-Clarendon	330,611.00
21-6020-02-02-5010	Supplies	12,000.00
21-6020-02-02-5210	Equipment	4,000.00
21-6020-02-02-5840	Salaries - Professional & Support Staff	33,280.00
21-6020-02-02-5861	Health & Life Insurance (ERS)	10,375.00
21-6020-02-02-5863	Medicare	464.00
21-6020-02-02-5868	Teacher Retirement System	2,560.00
	Custodial-Pampa	62,679.00
21-6020-03-03-5010	Supplies	2,000.00
21-6020-03-03-5820	Salaries - Professional & Support Staff	12,000.00
21-6020-03-03-5862	PARS Match	150.00
21-6020-03-03-5863	Medicare	175.00
	Custodial-Childress	14,325.00
21-6020-04-04-5010	Supplies	4,200.00
21-6020-04-04-5210	Contracted Services - Custodial	1,500.00
	Custodial-Amarillo	5,700.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Grounds</u>		
21-6030-01-01-5010	Supplies	5,000.00
21-6030-01-01-5210	Equipment	5,000.00
21-6030-01-01-5219	Uniforms	800.00
21-6030-01-01-5341	Equipment Maintenance and Repair	2,000.00
21-6030-01-01-5360	Grounds & Campus Improvements	10,000.00
21-6030-01-01-5840	Salaries - Professional & Support Staff	36,483.00
21-6030-01-01-5861	Health & Life Insurance (ERS)	7,798.00
21-6030-01-01-5863	Medicare	529.00
21-6030-01-01-5868	Teacher Retirement System	2,919.00
	Grounds-Clarendon	70,529.00
21-6030-02-02-5010	Supplies	5,000.00
21-6030-02-02-5021	Gas & Oil	1,000.00
21-6030-02-02-5210	Equipment	2,500.00
21-6030-02-02-5219	Uniforms	550.00
21-6030-02-02-5360	Grounds & Campus Improvements	36,000.00
21-6030-02-02-5840	Salaries - Professional & Support Staff	17,540.00
21-6030-02-02-5861	Health & Life Insurance	3,750.00
21-6030-02-02-5863	Medicare	255.00
21-6030-02-02-5868	Teachers Retirement System	1,403.00
	Grounds - Pampa	67,998.00
<u>Rent</u>		
21-6110-02-02-5112	Pampa Rent Bond Interest	59,288.00
21-6110-04-04-5380	Rent-Amarillo	27,720.00
	Rent	87,008.00
<u>Utilities</u>		
21-6114-01-01-5381	Electricity	175,000.00
21-6114-01-01-5382	Gas	80,000.00
21-6114-01-01-5383	Water & Sewer	55,000.00
	Utilities-Clarendon	310,000.00
21-6114-02-02-5381	Electricity	40,000.00
21-6114-02-02-5382	Gas	12,000.00
21-6114-02-02-5383	Water & Sewer	12,000.00
	Utilities - Pampa	64,000.00
21-6114-03-03-5381	Electricity	22,000.00
21-6114-03-03-5382	Gas	13,500.00
21-6114-03-03-5383	Water & Sewer	6,500.00
	Utilities - Childress	42,000.00
21-6114-04-04-5381	Electricity	9,500.00
21-6114-04-04-5382	Gas	3,000.00
21-6114-04-04-5383	Water & Sewer	6,500.00
	Utilities - Amarillo	19,000.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Inter-fund Appropriations</u>		
21-0991-00-99-5925	Transfer to Auxiliary	1,947,462.00
21-0991-00-99-5942	Transfer to Scholarships & Gifts	15,000.00
21-0991-00-99-5951	Transfer to Bond Revenue Fund	329,287.00
Inter-fund Appropriations		2,291,749.00
Expenses - Education and General		15,300,182.00
Revenue - Education and General		(14,955,895.00)
Expense - Education and General		15,300,182.00
Net Change to E & G Fund Balance		344,287.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Auxiliary Fund Budget</u>		
<u>Bookstore</u>		
25-0180-01-10-4221	Textbook Sales Clarendon	1,000.00
25-0180-05-10-4222	Correctional Education Rentals	14,000.00
25-0180-01-10-4223	Used Textbook Sales	250.00
25-0180-01-10-4251	MBSCommission	1,500.00
25-0180-01-10-4225	Bookstore Sales	10,000.00
	Bookstore	26,750.00
<u>Residence Halls</u>		
25-0190-01-10-4231	Knorpp	120,080.00
25-0190-01-10-4232	Phelan	60,040.00
25-0190-01-10-4233	Southwest	18,170.00
25-0190-01-10-4234	Vaughan	113,510.00
25-0190-01-10-4235	Regents	120,080.00
25-0190-01-10-4237	Dorm Application	20,000.00
	Residence Halls	451,880.00
<u>Food Service</u>		
25-0195-01-10-4205	Food Service Revenue	782,750.00
25-0195-01-10-4251	Commission Sales	1,500.00
	Food Service	784,250.00
<u>Livestock & Equine Center</u>		
25-0196-01-10-4213	Advertising Income	56,000.00
25-0196-01-10-4261	Other Income	22,000.00
	Livestock & Equine Center	78,000.00
<u>Sales and Service</u>		
25-0198-00-10-4241	Vending	250.00
25-0198-00-10-4243	Facility Rentals	1,000.00
25-0198-00-10-4245	Coke Machine Commissions	1,500.00
	Sales and Services	2,750.00
<u>College House</u>		
25-0199-00-10-4095	Rental Income	8,400.00
	College House	8,400.00
<u>Miscellaneous Income</u>		
25-0300-00-10-4081	Interest Income	10.00
	Miscellaneous Income	10.00
<u>Interfund Appropriations</u>		
25-0991-00-99-4121	Transfers From Education and General	1,947,462.00
	Interfund Appropriations	1,947,462.00
	Revenue - Auxillary Fund	3,299,502.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Bookstore</u>		
25-0180-01-10-5010	Supplies	100.00
25-0180-01-10-5035	Postage & Freight	75.00
25-0180-01-10-5037	Photocopies	50.00
25-0180-01-10-5180	General Purchases	10,000.00
25-0180-01-10-5181	Textbook Purchases	60,000.00
25-0180-01-10-5840	Salaries - Professional & Support Staff	36,888.00
25-0180-01-10-5861	Health & Life Insurance (ERS)	10,789.00
25-0180-01-10-5863	Medicare	535.00
25-0180-01-10-5868	Teacher Retirement System	3,135.00
	Bookstore	121,572.00
<u>Residence Halls</u>		
25-0190-01-10-5031	Telephone	500.00
25-0190-01-10-5210	Equipment	18,000.00
25-0190-01-10-5217	Furniture	10,000.00
25-0190-01-10-5341	Equipment Maintenance & Repair	5,000.00
25-0190-01-10-5343	Facility Maintenance & Repair	9,500.00
25-0190-01-10-5840	Salaries - Professional & Support Staff	71,500.00
25-0190-01-10-5863	Medicare	1,250.00
25-0190-01-10-5868	Teacher Retirement System	3,183.00
	Residence Halls	118,933.00
<u>Food Service</u>		
25-0195-01-10-5210	Equipment	15,000.00
25-0195-01-10-5341	Equipment Maintenance & Repair	4,000.00
25-0195-01-10-5343	Facility Maintenance & Repair	2,000.00
25-0195-01-10-5348	Contracted Services	686,400.00
	Food Service	707,400.00
<u>Livestock and Equine Center</u>		
25-0196-01-10-5010	Supplies	4,000.00
25-0196-01-10-5015	Rodeo Expenses	60,000.00
25-0196-01-10-5341	Equipment Maintenance & Repair	12,000.00
	Livestock & Equine Center	76,000.00
<u>Sales & Service</u>		
25-0198-00-10-5011	Supplies	6,000.00
	Sales & Service	6,000.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Athletics - General</u>		
25-0310-00-10-5010	Supplies	1,500.00
25-0310-00-10-5020	Travel & Meetings	55,000.00
25-0310-00-10-5027	Memberships & Dues	22,000.00
25-0310-00-10-5035	Postage	200.00
25-0310-00-10-5085	Professional Services	12,000.00
25-0310-00-10-5210	Equipment	24,000.00
25-0310-00-10-5387	Athletic Insurance	74,661.00
25-0310-00-10-5389	Student Medical Services	5,000.00
25-0310-00-10-5830	Salaries - Administrative	20,000.00
25-0310-00-10-5840	Salaries - Professional & Support Staff	141,970.00
25-0310-00-10-5863	Medicare	1,500.00
25-0310-00-10-5861	Health & Life Insurance	1,000.00
25-0310-00-10-5868	Teachers Retirement System	7,500.00
	Athletics - General	366,331.00
<u>Baseball</u>		
25-0312-00-10-5010	Supplies	200.00
25-0312-00-10-5020	Travel & Meetings	22,000.00
25-0312-00-10-5024	Recruiting Expenses	2,500.00
25-0312-00-10-5027	Memberships & Dues	350.00
25-0312-00-10-5031	Telephone	1,000.00
25-0312-00-10-5035	Postage & Freight	100.00
25-0312-00-10-5037	Photocopies	300.00
25-0312-00-10-5085	Professional Services	12,000.00
25-0312-00-10-5210	Equipment	5,000.00
25-0312-00-10-5219	Uniforms	12,000.00
25-0312-00-10-5341	Equipment Maintenance & Repair	2,000.00
25-0312-00-10-5344	Field Maintenance	6,000.00
25-0312-00-10-5421	Scholarships	120,000.00
25-0312-00-10-5840	Salaries - Professional & Support Staff	25,000.00
25-0312-00-10-5861	Health & Life Insurance (ERS)	14,995.00
25-0312-00-10-5863	Medicare	266.00
25-0312-00-10-5868	Teachers Retirement System	1,870.00
	Baseball	225,581.00
<u>Men's Basketball</u>		
25-0316-00-10-5010	Supplies	750.00
25-0316-00-10-5020	Travel & Meetings	22,000.00
25-0316-00-10-5024	Recruiting Expenses	2,500.00
25-0316-00-10-5031	Telephone	1,000.00
25-0316-00-10-5037	Photocopies	100.00
25-0316-00-10-5085	Professional Services	12,000.00
25-0316-00-10-5210	Equipment	3,000.00
25-0316-00-10-5219	Uniforms	13,000.00
25-0316-00-10-5344	Field Maintenance	3,000.00
25-0316-00-10-5421	Scholarships	94,560.00
25-0316-00-10-5840	Salaries - Professional & Support Staff	25,000.00
25-0316-00-10-5861	Health & Life Insurance (ERS)	7,498.00
	Men's Basketball	184,408.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Women's Basketball</u>		
25-0320-00-10-5010	Supplies	750.00
25-0320-00-10-5020	Travel & Meetings	22,000.00
25-0320-00-10-5024	Recruiting Expenses	2,500.00
25-0320-00-10-5027	Memberships & Dues	250.00
25-0320-00-10-5031	Telephone	1,000.00
25-0320-00-10-5037	Photocopies	100.00
25-0320-00-10-5085	Professional Services	12,000.00
25-0320-00-10-5210	Equipment	3,000.00
25-0320-00-10-5219	Uniforms	13,000.00
25-0320-00-10-5344	Field Maintenance	3,000.00
25-0320-00-10-5421	Scholarships	94,560.00
25-0320-00-10-5840	Salaries - Professional & Support Staff	25,000.00
25-0320-00-10-5861	Health & Life Insurance (ERS)	7,498.00
	Women's Basketball	184,658.00
<u>Volleyball</u>		
25-0328-00-10-5010	Supplies	500.00
25-0328-00-10-5020	Travel & Meetings	10,000.00
25-0328-00-10-5024	Recruiting Expenses	2,500.00
25-0328-00-10-5031	Telephone	1,000.00
25-0328-00-10-5035	Postage & Freight	200.00
25-0328-00-10-5037	Photocopies	75.00
25-0328-00-10-5085	Professional Services	8,000.00
25-0328-00-10-5210	Equipment	3,000.00
25-0328-00-10-5219	Uniforms	9,500.00
25-0328-00-10-5344	Field Maintenance	3,000.00
25-0328-00-10-5421	Scholarships	71,304.00
25-0328-01-10-5840	Salaries - Professional & Support Staff	25,000.00
25-0328-00-10-5861	Health & Life Insurance (ERS)	8,000.00
25-0328-01-10-5863	Medicare	400.00
	Volleyball	142,479.00
<u>Softball</u>		
25-0332-00-10-5010	Supplies	300.00
25-0332-00-10-5020	Travel & Meetings	18,000.00
25-0332-00-10-5024	Recruiting Expenses	2,500.00
25-0332-00-10-5031	Telephone	1,000.00
25-0332-00-10-5035	Postage & Freight	75.00
25-0332-00-10-5037	Photocopies	200.00
25-0332-00-10-5085	Professional Services	12,000.00
25-0332-00-10-5210	Equipment	5,000.00
25-0332-00-10-5219	Uniforms	6,500.00
25-0332-00-10-5341	Equipment Mainenance & Repair	500.00
25-0332-00-10-5344	Field Maintenance	5,000.00
25-0332-00-10-5421	Scholarships	83,000.00
25-0332-00-10-5840	Salaries - Professional & Support Staff	25,000.00
25-0332-00-10-5861	Health & Life Insurance (ERS)	7,497.00
25-0332-00-10-5863	Medicare	400.00
	Softball	166,972.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Livestock/Meats Judging</u>		
25-0334-00-10-5010	Supplies	1,545.00
25-0334-00-10-5020	Travel	80,000.00
25-0334-00-10-5024	Recruiting Expenses	2,575.00
25-0334-00-10-5031	Telephone	1,000.00
25-0334-00-10-5035	Postage & Freight	100.00
25-0334-00-10-5421	Scholarships	135,760.00
25-0334-00-10-5820	Salaries - Overloads & Part-time Faculty	15,000.00
25-0334-00-10-5840	Salaries - Professional & Support Staff	54,988.00
25-0334-00-10-5861	Health & Life Insurance (ERS)	15,110.00
25-0334-00-10-5863	Medicare	1,037.00
25-0334-00-10-5868	Teacher Retirement System	5,987.00
Livestock/Meats Judging		313,102.00
<u>Equine Judging</u>		
25-0335-00-10-5010	Supplies	1,500.00
25-0335-00-10-5020	Travel	18,000.00
25-0335-00-10-5024	Recruiting Expenses	3,200.00
25-0335-00-10-5035	Postage & Freight	880.00
25-0335-00-10-5085	Professional Services	20,000.00
25-0335-00-10-5421	Scholarships	20,000.00
Equine Judging		63,580.00
<u>Intercollegiate Rodeo - Women's</u>		
25-0340-00-10-5010	Supplies	400.00
25-0340-00-10-5020	Travel	9,000.00
25-0340-00-10-5024	Recruiting Expenses	2,500.00
25-0340-00-10-5031	Telephone	500.00
25-0340-00-10-5035	Postage & Freight	100.00
25-0340-00-10-5037	Photocopies	100.00
25-0340-00-10-5421	Scholarships	54,480.00
25-0340-00-10-5840	Salaries - Fulltime Faculty	49,375.00
25-0340-00-10-5861	Health & Life Insurance	15,110.00
25-0340-00-10-5863	Medicare	725.00
25-0340-00-10-5868	Teacher Retirement System	4,195.00
Intercollegiate Rodeo - Women's		136,485.00
<u>Intercollegiate Rodeo - Men's</u>		
25-0336-00-10-5010	Supplies	1,500.00
25-0336-00-10-5020	Travel	18,000.00
25-0336-00-10-5024	Recruiting Expenses	2,500.00
25-0336-00-10-5031	Telephone	500.00
25-0336-00-10-5035	Postage & Freight	600.00
25-0336-00-10-5037	Photocopies	100.00
25-0336-00-10-5162	Feed	60,000.00
25-0336-00-10-5163	Livestock	10,000.00
25-0336-00-10-5166	Medicine & Vet Services	3,000.00
25-0336-00-10-5167	Rodeo Expense	5,000.00
25-0336-00-10-5219	Uniforms	1,000.00
25-0336-00-10-5421	Scholarships	80,000.00
25-0336-00-10-5840	Salaries - Professional & Support Staff	76,740.00
25-0336-00-10-5861	Health & Life Insurance	10,400.00
25-0336-00-10-5863	Medicare	1,111.00
Intercollegiate Rodeo - Men's		270,451.00

CLARENDON COLLEGE
BUDGET
For the Twelve Months Ending Monday, August 31, 2026

Account Number	Description	Budget 2026
<u>Ranch Horse Team</u>		
25-0337-00-10-5010	Supplies	500.00
25-0337-00-10-5020	Travel	18,000.00
25-0337-00-10-5024	Recruiting	2,500.00
25-0337-00-10-5031	Telephone	500.00
25-0337-00-10-5035	Postage	50.00
25-0337-00-10-5037	Copy Expense	25.00
25-0337-00-10-5162	Feed	9,000.00
25-0337-00-10-5166	Medicine and Vet Services	2,500.00
25-0337-00-10-5219	Uniforms	2,500.00
25-0337-00-10-5341	Equipment Repairs & Maintenance	300.00
25-0337-00-10-5421	Scholarships	25,000.00
25-0337-00-10-5840	Salaries - Professional & Support Staff	49,870.00
25-0337-00-10-5861	Health & Life Insurance	7,725.00
25-0337-00-10-5863	Medicare	730.00
25-0337-00-10-5868	Teacher Retirement System	4,240.00
	Ranch Horse Team	123,440.00
 <u>Student Activities</u>		
25-4011-00-10-5010	Supplies	1,000.00
25-4011-00-10-5042	Student ID Cards	3,500.00
25-4011-00-10-5095	Student Activities	20,000.00
	Student Activities	24,500.00
 <u>Institutional Scholarships</u>		
25-7001-00-10-5423	Access Scholarships & Book Loans	6,000.00
25-7001-00-10-5426	Fine Arts - Drama	12,000.00
	Institutional Scholarships	18,000.00
 <u>Special Items</u>		
25-5030-00-10-5175	Contingency	49,610.00
	Special Items	49,610.00
 <u>Interfund Appropriations</u>		
25-0991-00-99-5951	Transfer to Bond Revenue Fund	(329,287.00)
	Interfund Appropriations	(329,287.00)
	Expenses - Auxiliary Fund	3,299,502.00
	Revenue - Auxiliary Fund	(3,299,502.00)
	Expense - Auxiliary Fund	3,299,502.00



Clarendon

C O L L E G E

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